

Schedule of Salaries and Wages:

Superintendent.	\$3,000.00
Living Expenses of Superintendent.	1,000.00
Clinical Director.	2,000.00
House Physicians and Visiting Dentists.	6,300.00
Stenographers.	1,312.50
Treasurer.	500.00
Farming Committee Member.	500.00
Clerk.	1,700.00
Chief Engineer.	2,000.00
Assistant Engineers and Firemen.	6,030.68
Supervisors, Attendants and Nurses.	46,633.33
Farm Manager, Dairyman, Piggeryman and Farm Hands.	6,543.14
Storekeeper and Assistants.	2,116.45
Housekeepers, Stewards, Cooks and Kitchen Helpers.	10,709.84
Mechanics.	8,009.90
Truck Driver and Stablemen.	1,487.36
Laundryman and Assistants.	2,450.96
Policemen.	1,211.32
Supervisor of Roads and Improvements, and Helpers.	2,281.74
Total.	<u>\$105,787.22</u>

Schedule for Expenses:

Fuel.	\$40,000.00
Office Supplies, Postage and Printing.	1,276.16
Books and Periodicals.	60.02
Food.	120,600.00
Fodder.	3,500.00
Wearing Apparel.	22,000.00