

DISBURSEMENTS

EXHIBIT C—Continued

	Total	General Fund	Special Fund	Federal Fund	Loan and Other Funds
HEALTH, HOSPITALS AND MENTAL HYGIENE:					
State Department of Health:					
State Department of Health—Headquarters.....	1,799,413.90	1,426,485.50	56,903.70	310,501.82	5,522.88
Local Health Operation.....	3,173,669.40	1,323,166.06	443,276.78	1,379,702.26	27,524.30
Bureau of Medical Services and Hospitals.....	5,496,041.83	5,496,041.83			
Survey and Construction of Medical Facilities.....	1,048,167.11	46,277.05	3,063.00	998,822.06	
Deary's Head State Hospital.....	867,306.56	867,306.56			
Montebello State Hospital.....	680,278.21	680,278.21			
Western Maryland State Hospital.....	12,273.11	12,273.11			
Maryland Tuberculosis Hospitals.....	3,678,032.10	3,678,266.50	1,819.60		
Miners Hospital.....	281,266.70	147,630.79	133,635.91		
Department of Mental Hygiene:					
Department of Mental Hygiene—Headquarters.....	329,314.03	329,314.03			
Department of Mental Hygiene—Central Farm.....	181,246.00	181,546.00			
Crownsville State Hospital.....	3,569,533.24	3,569,253.24	300.00		
Eastern Shore State Hospital.....	1,171,919.40	1,171,919.40			
Rosewood State Training School.....	3,031,229.04	3,031,229.04			
Springfield State Hospital.....	4,807,305.72	4,807,305.72			
Spring Grove State Hospital.....	4,094,558.17	4,094,558.17			
PUBLIC WELFARE:					
State Department of Public Welfare:					
State Department of Public Welfare—Headquarters and Public Assistance.....	20,214,331.07	8,105,761.66	53,763.00	12,054,856.41	
Barrett School for Girls.....	236,513.74	232,289.32	4,224.22		
Boys' Village of Maryland.....	845,616.73	840,897.73	5,218.00		
Maryland Training School for Boys.....	1,008,398.95	1,006,580.95	1,818.00		
Montrose School for Girls.....	352,915.41	335,822.50	17,092.61		
Boys' Forestry Camp No. 1.....	53,481.91	47,688.12	5,793.88		
Boys' Forestry Camp No. 2.....	12,628.25	7,875.97	4,749.32		
Maryland Veterans Commission.....	112,554.13	112,554.13			
CORRECTION					
Department of Correction:					
Department of Correction—Headquarters.....	73,111.40	73,111.40			
Patuxent Institution.....	675,544.81	675,544.81			
Maryland House of Correction.....	1,575,906.06	1,455,759.74	120,146.32		
Maryland Penitentiary.....	1,576,712.98	1,538,107.32	38,605.66		
Maryland State Reformatory for Males.....	1,286,821.72	1,206,860.44	79,961.28		
Maryland State Reformatory for Women.....	328,740.50	328,740.50			
PUBLIC EDUCATION:					
Maryland State School for the Deaf.....	334,551.83	334,551.83			
Morgan State College.....	2,204,955.34	1,465,007.00	677,175.64	40,688.50	22,084.20
St. Mary's Seminary Junior College.....	256,101.41	159,236.52	79,739.72		17,105.17