

EXHIBIT C — Continued

	General Fund	Special Fund	Federal Fund	Loan and Other Funds	Working Fund	Total
Division of Hospitals.....	48,523.95	2,268.51	438,752.48	.....	.....	489,544.94
Deer's Head State Hospital.....	716,647.64	868.40	.....	.....	.....	717,516.04
Montebello State Hospital.....	450,809.89	.....	.....	.....	.....	450,809.89
Maryland Tuberculosis Hospitals.....	3,433,233.07	.....	.....	.....	.....	3,433,233.07
Miners Hospital.....	103,854.38	74,432.04	.....	.....	.....	178,286.42
Department of Mental Hygiene:						
Department of Mental Hygiene—Headquarters.....	287,686.26	.....	.....	.....	.....	287,686.26
Department of Mental Hygiene—Central Farm.....	184,747.12	.....	.....	.....	.....	184,747.12
Crownsville State Hospital.....	2,776,236.78	.....	.....	.....	.....	2,776,236.78
Eastern Shore State Hospital.....	880,720.93	.....	.....	.....	.....	880,720.93
Rosewood State Training School.....	2,246,677.71	.....	.....	.....	.....	2,246,677.71
Springfield State Hospital.....	3,855,075.28	.....	.....	.....	.....	3,855,075.28
Spring Grove State Hospital.....	3,279,364.15	6.31	.....	.....	.....	3,279,370.46
<b>PUBLIC WELFARE:</b>						
State Department of Welfare:						
State Department of Welfare — Headquarters and Public Assistance.....	6,452,965.55	20,034.00	9,795,411.48	.....	.....	16,268,411.03
Barrett School for Girls.....	202,213.27	1,449.00	.....	.....	.....	203,662.27
Boys' Village of Maryland.....	664,839.25	.....	.....	.....	.....	664,839.25
Maryland Training School for Boys.....	782,324.89	.....	.....	.....	.....	782,324.89
Montrose School for Girls.....	303,873.73	.....	.....	.....	.....	303,873.73
Maryland Veterans Commission.....	110,177.34	.....	.....	.....	.....	110,177.34
<b>CORRECTION:</b>						
Department of Correction:						
Department of Correction—Headquarters.....	56,685.76	.....	.....	.....	.....	56,685.76
Patuxent Institution.....	1,627.95	.....	.....	.....	.....	1,627.95
Maryland House of Correction.....	1,103,649.99	37,282.66	.....	.....	.....	1,140,932.65
Maryland Penitentiary.....	1,196,441.77	.....	.....	.....	.....	1,196,441.77
Maryland State Reformatory for Males.....	940,487.19	99,624.90	.....	.....	.....	1,040,112.09
Maryland State Reformatory for Women.....	248,704.21	11,278.00	.....	.....	.....	259,982.21
<b>PUBLIC EDUCATION:</b>						
Maryland State School for the Deaf.....	269,037.64	.....	.....	.....	.....	269,037.64
Morgan State College.....	1,268,223.39	595,253.30	8,508.16	.....	.....	1,871,984.85
St. Mary's Seminary Junior College.....	112,552.44	59,380.01	.....	.....	.....	171,932.45
State Department of Education:						
State Department of Education—Headquarters.....	615,800.87	946.39	37,402.29	.....	.....	654,149.55
Vocational Rehabilitation.....	302,150.02	.....	242,953.14	.....	.....	545,103.16
Aid to Education.....	30,932,444.64	49,234.26	869,621.25	.....	.....	31,851,300.15
State Teachers College—Bowie.....	280,394.51	84,087.14	.....	.....	.....	364,481.65
State Teachers College—Frostburg.....	258,950.18	96,156.21	.....	.....	.....	355,106.39
State Teachers College—Salisbury.....	301,746.74	57,506.60	.....	.....	.....	359,253.34