

EXHIBIT B — Continued

SUMMARY

	%	TOTAL	GENERAL FUND		SPECIAL FUND		FEDERAL FUND		LOAN AND OTHER FUNDS
			Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits	
Real and Personal Property Taxes	2.04	\$ 7,854,558.15	\$ 33,242.14	.....	.....	.....	.....	.....	\$ 7,821,316.01
Franchise Taxes	2.24	11,305,026.80	11,099,071.30	\$ 955.50	.....	.....	602.50	.....	.....
Tax on Insurance Companies	1.85	6,347,275.31	6,344,976.50	2,298.81	.....	.....	.....	.....	.....
Motor Vehicle Revenue:									
Motor Vehicle Fuel Tax	11.34	43,569,915.88	.....	.....	40,891,569.31	.....	2,678,346.57	.....	.....
Motor Vehicle Revenue Fund	5.68	21,805,869.80	.....	.....	21,667,225.79	.....	138,644.01	.....	.....
Motor Vehicle Tinting Tax	2.49	9,550,223.99	.....	.....	9,547,682.53	.....	2,541.46	.....	.....
Alcoholic Beverages Excise									
Taxes, Etc.	1.85	7,093,446.62	7,047,544.09	45,902.53	.....	.....	.....	.....	.....
Income Taxes	12.28	47,177,433.41	35,939,008.51	312,753.91	10,925,670.99	.....	.....	.....	.....
Retail Sales and Use Tax	9.11	35,004,891.89	34,892,565.13	112,326.76	.....	.....	.....	.....	.....
Tax on Horse Racing	1.91	7,319,510.90	3,646,931.77	.....	3,672,579.13	.....	.....	.....	.....
Tax on Admissions	.12	464,428.66	.....	.....	464,428.66	.....	.....	.....	.....
Death Taxes	1.07	4,100,488.20	4,100,488.20	.....	.....	.....	.....	.....	.....
Miscellaneous Fees, Fines and Forfeitures	.25	957,887.73	945,196.90	12,690.83	.....	.....	.....	.....	.....
Miscellaneous Revenue	.65	2,493,344.98	2,493,344.98	.....	.....	.....	.....	.....	.....
Miscellaneous Working Funds	1.06	4,092,412.00	.....	.....	.....	.....	.....	.....	4,092,412.00
Miscellaneous Funds	21.97	84,388,077.08	.....	.....	.....	.....	.....	.....	84,388,077.08
Loan Funds	10.77	41,364,335.18	.....	.....	.....	.....	.....	.....	41,364,335.18
State Departments	12.82	49,273,244.77	1,787,337.74	1,086,010.83	18,726,388.17	.....	8,302,647.78	\$19,293,444.36	\$77,415.89
Total	100.00	\$384,168,371.35	\$108,335,707.26	\$1,572,939.17	\$106,099,942.08*	\$11,122,732.32	\$19,293,444.36	\$77,415.89	\$137,666,140.27

* Totals include Revenue Receipts of \$63,946.45 for the Fiscal Year 1956 collected in advance.

RECONCILIATION OF SPECIAL FUND AND FEDERAL FUND COLLECTIONS TO EXHIBIT Q.

	Special Funds	Federal Funds
Funds Collected, Exhibit Q	\$106,087,161.35	\$20,131,298.71
Add: 1956 Revenue Collected in 1955	63,684.45	.....
Deduct 1955 Revenue Collected in 1954	\$106,150,845.80	\$20,131,298.71
Funds Collected, Exhibit B	\$106,099,942.08	\$19,293,444.36