

DISBURSEMENTS

EXHIBIT C—Continued

SUMMARY

	TOTAL DISBURSEMENTS		General Fund	Special Funds	Federal Funds	Loan and Other Funds
	Amount	%				
Public Debt	\$ 11,733,000.00	1.98				\$ 11,733,000.00
Payments of Revenue to Civil Divisions of the State	54,635,213.29	9.21				
Retirement	12,271,570.78	2.07				
Legislative	1,012,006.81	.17				
Judicial	1,587,863.04	.27				
General Control	20,331,924.03	3.43				
Public Safety	11,891,966.61	2.00				
Highways	81,764,939.08	13.79				
Natural Resources, Recreation and Information	4,722,796.29	.80				
Health, Hospitals and Mental Hygiene	40,557,017.67	6.84				
Public Welfare	29,226,764.66	4.93				
Correction	6,168,294.33	1.04				
Public Education	191,611,953.33	22.39				
Employment Security	5,535,786.54	.92				
Non-Highway Transportation	3,669,003.89	.62				
Loan Funds	25,220,886.98	4.25				
Miscellaneous Funds	102,401,523.68	17.27				
Miscellaneous	48,711,765.06	8.21				
TOTAL	\$593,052,376.34	100.00	\$178,436,365.57	\$174,030,584.98	\$ 29,092,902.00	\$211,503,523.79

Reconciliation to Cash Summary by Funds—Statement A-1
 Disbursements—General Fund—Exhibit C \$178,426,365.57
 Advances to Departments from
 General Fund 125,503.01
 Investments—General Fund 35,329,208.92
 Certificates of Deposit—General Fund 6,975,100.00
 Total—Per Statement A-1..... \$230,856,177.50

(1) Name changed to State Planning Department, effective June 1, 1959.