

RECEIPTS

EXHIBIT B—Continued

	GENERAL FUNDS		SPECIAL FUNDS		FEDERAL FUNDS		LOAN AND OTHER FUNDS
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits	
TOTAL							
Miners' Hospital	216,824.29	316.86	210,076.67	6,430.76			
State Department of Mental Hygiene:							
Headquarters	812.47	50.00					
Crownsville State Hospital	104,837.64	42,758.86					
Eastern Shore State Hospital	26,363.81	10,051.59					
Rosewood State Training School	124,503.29	40,770.29	719.16				
Springfield State Hospital	135,299.84	47,420.55	1,407.53				900.00
Spring Grove State Hospital	146,036.12	59,538.83			11,379.00		
The Clifton T. Perkins State Hospital	8,615.80	729.77			16,684.00		
Department of Public Welfare:							
Headquarters and Public Assistance	18,315,577.12	166,824.68					
Barrett School for Girls	4,930.64	2,699.11	2,933.68		18,019,377.16	88,711.72	
Boys' Village of Maryland	53,223.91	27,610.25	3,889.89				
Maryland Training School for Boys	37,440.84	14,121.93					
Montrose School for Girls	35,974.06	6,201.24					
Boys' Forestry Camp—Green Bidge	3,503.95		13,288.59				
Boys' Forestry Camp—Lonscoming	2,789.71						
Boys' Forestry Camp—New Germany	2,937.93						
Maryland Children's Center	1,097.71	1,437.93			1,500.00		
Maryland Veterans Commission	105.08	1,097.71					
Commission on the Aging	15,000.00	105.08			15,000.00		
Department of Correction:							
Headquarters	160.82	160.82					
Patuxent Institution	3,774.77	1,946.12					
Maryland House of Correction	353,026.50	9,483.04	190,392.81				
Maryland Penitentiary	75,740.08	816.76	27,623.67				
Maryland State Reformatory for Males	82,570.37	8,207.40	58,346.56				
Maryland State Reformatory for Women	9,681.53	2,885.08	3,270.43				
Maryland School for the Deaf	16,644.08	8,091.84					
Morgan State College	965,503.24	3,964.80	818,690.91	14,892.90	79,043.60	730.42	42,872.03
St. Mary's Seminary Junior College	124,414.64	3,724.29	103,255.19	129.50			11,985.81
State Department of Education:							
Headquarters	108,397.47	828.53					
Vocational Rehabilitation	739,563.73	563.25			82,767.70	105.00	22,463.60
Aid to Education	3,432,346.13	1,923.09			724,476.61	2,600.78	
State Teachers College—Bowie	111,374.26	240.00	4,779.00		3,426,892.13		
State Teachers College—Frostburg	194,947.20	3,177.16	8,501.83	162.13			10,949.50
State Teachers College—Salisbury	123,249.71	3,246.53	151,043.61	2,844.62			33,046.15
State Teachers College—Townson	320,223.37	1,185.34	93,708.47	981.01			21,369.00
Coppin State Teachers College	13,283.09	5,799.03	229,390.30	5,421.73			76,432.25
			12,717.97	7.30			