

DISBURSEMENTS

EXHIBIT C—(Continued)

	Total	General Fund	Special Funds	Federal Funds	Loan and Other Funds
<b>Comptroller of the Treasury:</b>					
General Department .....	217,171.79	215,595.30			1,576.49
Licenses Bureau .....	97,608.08	60,808.58	36,445.33		354.17
Bureau of Revenue Estimates.....	18,960.05	18,960.05			
Admissions Tax Division.....	93,028.01		93,028.01		
Alcoholic Beverages Division.....	353,457.74	314,074.02	413,139.68		39,383.72
Gasoline Tax Division.....	3,169,657.16	1,451,684.47			2,717,972.69
Income Tax Division.....	15,193,746.00	1,042,490.13	4,181.71		2,796,517.48
Retail Sales Tax Division.....	1,223,773.33	134,009.34			13,744,251.53
Central Payroll Bureau.....	387,598.40	387,598.40			182,097.49
Department of Budget and Procurement.....	408,469.37	408,469.37			
Commissioner of Personnel.....	2,146.60	2,146.60			
State Employees' Standard Salary Board.....	204,023.21	165,640.19	944.80	\$ 37,438.22	
State Planning Department.....	357,499.82	357,499.37			.45
Department of Public Improvements.....	290,055.76	290,055.76			
State Auditor.....	75,853.23	75,853.23			
Maryland Tax Court.....	877,426.91	858,171.39			19,255.52
State Department of Assessments and Taxation.....	449,948.40	449,948.40			
Department of Parole and Probation.....	121,953.29	121,953.29			
Hall of Records Commission.....	163,076.04	163,076.04	40.00		
Department of Economic Development.....	451,428.90	451,428.90			
Superintendent of Public Buildings and Grounds.....	533,120.39	512,746.21	20,374.68		
State Office Building—Baltimore.....					
<b>PUBLIC SAFETY:</b>					
Department of Labor and Industry.....	257,966.23	243,869.43	10,000.00		4,096.80
Department of Motor Vehicles.....	3,557,727.06	715,069.07	3,502,761.38		54,975.66
Military Department.....	966,625.74	159,522.75	83,332.63	169,224.04	
Civil Defense Agency.....	161,466.40		5,137,649.46	1,790.79	152.86
Department of Maryland State Police.....	5,137,692.71		121,652.57		43.25
Department of Post Mortem Examiners.....	121,652.57				80.10
Commissioners of the State Accident Fund.....	250,998.42	250,918.32			
Workmen's Compensation Commission.....	457,761.45	299,840.37			
State Insurance Department.....	300,909.87	299,840.37			
State Bank Commissioner.....	246,761.80	246,761.80			1,069.00
Administrator of Loan Laws.....	62,792.00	62,692.00			100.00
State Aviation Commission.....	113,447.92	11,000.00	24,431.09		78,026.83
Public Service Commission.....	279,381.98	279,381.98			
Real Estate Commission.....	49,111.10	49,111.10			
Commissioner of the Land Office.....	28,658.20	28,658.20			
State Athletic Commission.....	16,357.63	1,133.82	15,724.01		
Maryland Racing Commission.....	217,585.88	50,205.88	167,380.00		
Maryland State Board of Motion Picture Censors.....	63,237.17	63,537.17			
State Board of Examiners and Registration of Architects.....	3,660.67		8,660.67		
State Board of Barber Examiners.....	11,963.47		11,963.47		