

EXHIBIT C—(Continued)

	Total	General Fund	Special Funds	Federal Funds	Loan and Other Funds
Western Maryland State Hospital.....	765,917.47				
Central Direction and Services—Tuberculosis Hospitals.....	48,171.90				
Mount Wilson State Hospital.....	1,696,347.11				
Victor Cullen State Hospital.....	490,379.88				
Henryron State Hospital.....	1,153,670.10				
Pine Bluff State Hospital.....	214,918.81				
Miners Hospital.....	334,465.81	83,693.00	250,772.81		
Department of Mental Hygiene:					
Department of Mental Hygiene—Headquarters.....	455,913.88	455,913.88			
Crownsville State Hospital.....	3,992,198.62	3,992,198.62			
Eastern Shore State Hospital.....	1,369,852.22	1,369,852.22			
Rosewood State Training School.....	4,237,512.93	4,237,512.93			
Springfield State Hospital.....	5,558,157.39	5,558,157.39			
Spring Grove State Hospital.....	4,643,504.79	4,680,399.34		28,596.42	919.05
The Clifton T. Perkins State Hospital.....	397,686.49	397,686.49		13,103.45	
PUBLIC WELFARE:					
State Department of Public Welfare:					
State Department of Public Welfare—Headquarters and Public Assistance.....	29,356,076.76	12,295,529.13	8,515.00	17,052,032.63	
Barrett School for Girls.....	277,112.54	274,591.65		2,520.89	
Boys' Village of Maryland.....	1,040,740.99	1,036,851.10	3,889.89		
Maryland Training School for Boys.....	1,160,666.50	1,160,666.50			
Montrose School for Girls.....	418,650.85	402,079.89	16,570.96		
Boys' Forestry Camp—Green Ridge.....	60,473.56	60,473.56			
Boys' Forestry Camp—Lonsaconing.....	63,157.80	63,157.80			
Boys' Forestry Camp—Meadow Mountain.....	56,634.50	55,134.50		1,500.00	
Maryland Children's Center.....	177,900.47	177,900.47			
Maryland Veterans' Commission.....	117,135.91	117,135.91			
State Coordinating Commission on Problems of the Aging.....	31,351.28	24,289.92		7,061.36	
CORRECTION:					
Department of Correction:					
Department of Correction—Headquarters.....	85,074.16	85,074.16			
Patuxent Institution.....	997,152.49	997,152.49			
Maryland House of Correction.....	1,882,297.70	1,677,068.56	196,500.70		8,728.44
Maryland Penitentiary.....	1,814,005.96	1,786,082.69	27,923.27		
Maryland State Reformatory for Males.....	1,557,719.34	1,511,836.09	45,883.25		
Maryland State Reformatory for Women.....	366,302.85	366,302.85			
Correctional Camps.....	1,855.00	1,355.00			
Central Laundry.....	5,472.15	5,472.15			
PUBLIC EDUCATION:					
Maryland School for the Deaf.....	385,270.88	385,270.88			
Morgan State College.....	2,726,806.67	1,734,240.00	873,441.96	79,260.24	39,864.47
St. Mary's Seminary Junior College.....	328,131.15	208,306.39	107,838.95		11,985.81