

RECEIPTS

Medical Care Services	3,874,787.31	12,387.98	3,818,899.33	43,500.00	.....	.....
Survey and Construction of Medical Facilities	2,762,102.88	3,242.64	.....	2,748,783.73	76.51	.....
Deer's Head State Hospital	25,777.62	7,043.19	18,734.43	.....	.....	.....
Monthello State Hospital	29,535.87	9,835.42	19,700.45	.....	.....	.....
Western Maryland State Hospital	20,937.52	7,399.50	12,638.02	.....	.....	.....
Mount Wilson State Hospital	81,215.82	37,248.32	43,967.50	.....	.....	.....
Victor Cullen State Hospital	22,936.83	12,261.09	10,675.74	.....	.....	.....
Henryton State Hospital	31,909.61	15,355.82	16,553.79	.....	.....	.....
Pine Bluff State Hospital	7,396.71	2,938.14	4,458.57	.....	.....	.....
Maryland Commission on Alcoholism	159.21	.....	159.21	.....	.....	.....
State Department of Mental Hygiene:	.....	.....	.....	.....	.....	.....
Headquarters	32,949.89	44,481.04	394.67	32,504.25	.....	50.97
Crownsville State Hospital	125,980.69	8,983.30	74,956.66	6,544.00	.....	.....
Eastern Shore State Hospital	31,523.40	8,983.30	22,540.10	.....	.....	.....
Rosewood State Hospital	133,034.66	43,562.42	89,472.24	.....	.....	.....
Springfield State Hospital	199,359.26	43,452.79	127,949.27	1,023.20	.....	3,000.00
Spring Grove State Hospital	133,424.85	63,706.75	67,781.10	.....	23,934.00	1,931.00
The Clifton T. Perkins State Hospital	26,641.46	4,822.06	21,819.40	.....	.....	.....
State Department of Public Welfare:	.....	.....	.....	.....	.....	.....
Headquarters and Public Assistance	27,491,295.39	2,215,393.70	140,007.64	24,967,685.15	164,163.25	4,045.65
Barrett School for Girls	6,871.52	5,149.00	1,722.52	.....	.....	.....
Boys' Village of Maryland	43,615.26	23,316.70	16,254.44	5,044.12	.....	.....
Maryland Training School for Boys	37,836.03	17,414.14	20,421.89	.....	.....	.....
Montrose School for Girls	44,622.49	6,838.50	13,020.36	24,773.63	.....	.....
Boys' Forestry Camps	21,984.82	2,399.52	7,326.38	12,258.92	.....	.....
Maryland Children's Center	4,107.80	945.52	.....	3,162.28	.....	.....
State Coordinating Commission on Problems of the Aging	1,674.50	.....	.....	.....	.....	1,674.50
Department of Correction:	.....	.....	.....	.....	.....	.....
Headquarters	247.65	.....	247.65	.....	.....	.....
Maryland House of Correction	617,282.73	6,684.48	232,425.31	348,170.04	.....	.....
Maryland Penitentiary	100,518.72	9,893.89	35,427.50	64,110.83	2.00	.....
Maryland Institution for Men	107,067.66	7,442.00	27,176.02	72,439.64	.....	.....
Maryland Institution for Women	17,500.36	3,653.82	7,608.97	6,262.59	.....	.....
Correctional Camps	283,698.52	.....	5,198.63	284,414.20	55.79	26,323.34
Central Laundry	308,444.00	.....	272,351.81	9,768.36	.....	.....
Patuxent Institution	17,967.74	4,401.04	13,366.70	.....	.....	.....
Maryland School for the Deaf	13,188.24	3,676.03	9,612.21	.....	.....	.....
Morgan State College	1,171,562.83	3,619.49	7,299.08	985,745.68	24,028.82	50,612.97
St. Mary's Seminary Junior College	155,787.69	2,827.52	1,051.65	136,094.19	746.79	12,895.60
State Department of Education:	.....	.....	.....	.....	.....	.....
Headquarters	211,115.68	117.60	1,132.00	.....	.....	46,351.32
Vocational Rehabilitation	1,162,368.57	779.32	3,438.82	160,259.09	1,255.67	.....
Aid to Education	5,293,668.65	.....	4,485.43	1,163,489.93	4,660.50	.....
State Teachers College—Bowie	120,230.74	1,602.61	105,267.80	5,289,183.17	.....	10,572.50
State Teachers College—Frostburg	412,130.64	10,078.34	334,829.49	30.00	.....	60,361.86
State Teachers College—Salisbury	189,545.01	4,706.11	141,994.20	1,354.91	.....	36,974.40
State Teachers College—Towson	481,875.04	18,598.38	4,253.68	319,629.80	.....	134,239.52
Coppin State Teachers College	55,203.16	384.00	26,527.17	5,153.66	.....	27,567.51
Maryland Teachers' Retirement System	255,752.85	.....	255,752.85	.....	.....	.....
State Aided Educational Institutions	3,098.00	1,480.00	1,618.00	.....	.....	.....
Employment of the Handicapped	4.28	.....	4.28	.....	.....	.....