Mount Wilson State Hospital	2,810,311.86	.....	.....	449.50	2,810,761.36
Pine Bluff State Hospital	344,440.77	.....	.....	53.50	344,494.27
Department of Mental Hygiene:					
Headquarters	2,169,466.05	38,418.90	279,602.87	1,074,035.53	3,561,523.35
Maryland Psychiatric Research Center	100,952.32	.....	.....	.....	100,952.32
Crownsville State Hospital	6,930,022.98	.....	148,817.48	113,208.91	7,192,049.37
Eastern Shore State Hospital	3,864,933.95	.....	140,416.87	68,329.38	4,073,680.20
Rosewood State Hospital	9,889,710.10	401.91	219,664.13	144,942.00	10,254,727.14
Springfield State Hospital	9,819,220.33	.....	253,940.45	270,580.55	10,343,741.33
Spring Grove State Hospital	9,154,961.58	.....	193,741.53	180,944.23	9,529,647.34
The Clifton T. Perkins State Hospital	2,132,580.05	.....	105,123.67	56,652.49	2,294,356.21
Henryton State Hospital	1,439,316.95	.....	95,763.64	27,620.43	1,562,701.02
Commission on Physical Fitness	24,458.77	.....	.....	.....	24,458.77
Maryland Hospital Commission	24,897.75	.....	.....	.....	24,897.75
PUBLIC WELFARE:					
State Department of Public Welfare	47,585,787.32	.....	49,814,821.38	6,482.60	97,407,091.30
Maryland Veteran's Commission	161,524.05	.....	.....	.....	161,524.05
State Coordinatiog Commission on Problems of the Aging	49,315.95	.....	15,000.00	127,163.41	191,479.36
Commission on Interracial Problems and Relations	95,890.23	.....	.....	.....	95,890.23
State Department of Juvenile Services:					
Headquarters	2,647,673.71	.....	....	10,766.53	2,658,440.24
Maryland Children's Centers	1,030,455.40	.....	26,817.39	1,045.36	1,058,318.15
Boys' Village of Maryland	1,560,986.61	5,000.00	35,527.09	6,519.76	1,608,033.46
Maryland Training School for Boys	1,883,747.66	.....	62,563.22	12,117.08	1,958,427.96
Montrose School for Girls	1,266,426.65	26,308.45	33,301.78	10,098.58	1,336,135.46
Boys' Forestry Camps	606,069.43	.....	.....	.....	606,069.43
Victor Cullen School	895,472.24	.....	29,192.87	3,374.66	928,039.77
CORRECTION:					
Department of Correction:					
Headquarters	258,489.15	.....	502.76	3,846,817.30	4,105,809.21
Maryland House of Correction	3,712,849.47	289,407.91	.....	968,651.96	4,970,909.34
Maryland Pententiary	3,569,280.45	38,200.00	.....	368,792.68	3,976,273.13
Maryland Correctional Institution—Hagerstown	4,385,590.69	64,302.57	.....	403,404.88	4,853,298.14
Maryland Correctional Institution for Women—Jessup	822,487.74	12,600.63	.....	71,632.12	906,720.49
Correctional Camps	1,052,313.29	490,614.24	.....	79,746.93	1,622,674.46
Central Laundry	536,575.81	16,845.83	.....	.....	553,421.64
Patuxent Institution	3,161,197.17	.....	.....	134,688.07	3,295,885.24
PUBLIC EDUCATION:					
Maryland School for the Deaf	781,172.34	.....	1,135.65	67,740.14	850,048.13
Morgan State College	3,861,052.93	2,101,640.97	1,252,636.79	866,982.62	8,082,313.31
St. Mary's College of Maryland	768,437.80	288,814.99	27,812.10	1,460,056.88	2,545,121.77
State Department of Education:					
Headquarters	2,356,862.92	54,648.96	1,535,000.76	1,816,403.67	5,762,916.31
Vocational Rehabilitation	1,058,769.33	27,348.78	6,468,847.68	12,958.88	7,567,924.67
Aid to Education	207,747,027.29	743,475.63	30,584,212.37	.....	239,074,715.29
Maryland Teachers' Retirement System	21,467,818.37	.....	.....	15,654.82	21,483,473.19
State Aided Educational Institutions	1,174,229.00	.....	.....	.....	1,174,229.00
Employment of the Handicapped	21,518.94	.....	.....	.....	21,518.94
University of Maryland and State Board of Agriculture	48,450,242.02	21,301,950.70	2,050,457.91	49,416,192.66	121,218,843.29
Anatomy Board of Maryland	3,565.63	.....	.....	.....	3,565.63
State Scholarship Board	2,190,076.37	.....	.....	.....	2,190,076.37
Board of Trustees—State Colleges	130,145.18	.....	.....	.....	130,145.18
Bowie State College	1,169,519.20	265,867.10	249,143.42	108,668.60	1,793,198.32