

EXHIBIT C—Continued
SUMMARY

	Disbursements %	General Fund	Special Funds	Federal Funds	All Other Funds	Total
Public Debt	2.13	.....	\$45,498,476.02*	.....	.....	\$45,498,476.02
Payments of Revenue to Civil Divisions of the State	4.54	\$29,147,938.60	67,677,201.97	.....	.....	96,825,140.57
Retirement	1.50	30,452,414.81	1,515,836.85	.....	.....	31,968,251.66
Legislative	1.11	2,379,860.05	.....	.....	.....	2,379,860.05
Judicial .....	.28	3,634,694.45	918,598.06	.....	.....	6,015,975.64
General Control	9.57	2,531,876.98	2,531,876.98	.....	.....	204,177,958.90
Public Safety	2.27	25,590,494.27	22,436,503.88	\$ 1,283,551.75	.....	48,421,520.54
Highways	12.41	8,649,847.11	136,328,593.68	900,105.42	.....	264,480,804.88
Natural Resources and Recreation	5.7	7,745,352.60	8,679,218.79	425,033.07	.....	12,193,804.28
Health Hospitals and Mental Hygiene	7.01	117,889,008.84	6,037,862.31	16,287,048.03	.....	149,420,352.63
Public Welfare	5.07	157,783,349.25	31,808.43	50,017,223.73	.....	108,009,449.41
Corrections	1.14	17,498,793.77	911,971.18	502.76	.....	24,284,991.65
Public Education	20.11	301,966,415.73	27,934,137.76	42,672,990.26	.....	428,711,797.58
Employment Security	1.45	.....	.....	9,627,723.21	.....	9,652,876.81
Non-Highway Transportation	1.96	.....	4,220,806.60	.....	.....	41,680,395.92
Capital Appropriation .....	.05	1,077,365.11	.....	.....	.....	1,077,365.11
Miscellaneous Funds .....	.17	.....	.....	.....	.....	132,665.00
Construction Reimbursement .....	.17	.....	.....	.....	.....	3,587,217.03
Advances and Investments	26.72	531,851,830.16	31,751,840.55	.....	.....	569,572,545.71
Loan Funds	3.93	.....	.....	.....	.....	83,799,855.21
TOTAL	100.00%	\$1,185,666,854.75	\$351,542,200.35	\$121,214,178.23	\$528,474,873.72	\$2,131,897,607.05
Advances and Investments .....	.....	581,851,830.16	31,751,840.55	.....	.....	.....
Totals per Statement A—7 .....	.....	\$608,815,024.59	\$319,790,359.80	\$121,214,178.23	.....	.....

* Denotes Annuity Bond Fund