

EXHIBIT C—Continued

SUMMARY

	Disbursements %	General Fund	Special Funds	Federal Funds	All Other Funds	Total
Public Debt	1.86	\$ 86,013,932.05	\$ 50,986,243.39	.....	.....	\$ 50,986,243.39
Payments of Revenue to Civil Divisions of the State	3.46	35,288,633.77	58,529,331.02	.....	.....	94,764,513.07
Retirement	1.38	3,355,024.65	1,875,086.40	.....	.....	37,764,550.85
Legislative .....	.12	742,243.72	1,038,087.16	.....	831.88	3,388,042.65
Judicial .....	.24	24,003,288.03	1,798,695.54	.....	1,715,484.32	288,898,870.24
General Control	10.56	9,306,496.13	23,697,740.12	\$ 1,601,312.35	261,515,100.32	567,569,979.44
Public Safety	2.07	6,613,538.17	2,318,263.84	809,950.63	22,759,889.94	414,611,939.13
Highways	13.16	140,122,734.51	3,318,263.84	752,571.37	119,637,189.94	12,992,001.47
Natural Resources and Recreation .....	.47	6,130,724.51	6,613,482.70	8,627,147.38	16,691,886.46	172,094,727.45
Health, Hospitals and Mental Hygiene	6.29	6,450,724.51	302,542.77	56,543,308.44	521,198.76	118,515,241.70
Public Welfare	4.33	330,089,044.27	33,985,477.13	40,400,836.37	60,224,938.46	267,597,950.63
Correction .....	.37	.....	.....	11,063,416.71	.....	464,710,296.23
Public Education	17.00	.....	7,954,710.79	.....	52,850,951.35	11,073,705.60
Employment Security .....	.40	.....	.....	.....	.....	60,805,662.64
Non-Highway Transportation	2.22	3,473,228.76	.....	.....	145,743.75	3,473,228.76
Capital Appropriations .....	.13	.....	.....	.....	6,364,825.76	6,364,825.76
Miscellaneous Funds .....	.01	823,496,347.91	.....	.....	.....	823,496,347.91
Construction Reimbursement .....	.23	.....	.....	.....	.....	81,582,873.93
Advances and Investments	30.10	.....	.....	.....	.....	.....
Loan Funds	3.00	.....	.....	.....	.....	.....
TOTAL	100.00%	\$1,496,629,721.62	\$487,523,370.65	\$119,805,926.76	\$631,118,242.14	\$2,735,082,261.17
Advances and Investments .....	.....	\$ 823,496,347.91	.....	.....	.....	.....
Totals Per Statement A—7 .....	.....	\$ 673,139,373.71	\$487,523,370.65	\$119,805,926.76	.....	.....

RECEIPTS