

RECEIPTS—Continued

RECEIPTS

Agency and Source	GENERAL FUNDS		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
<b>State Law Department:</b>									
Licenses and Permits .....	\$ 290,896.08	.....	.....	.....	.....	.....	.....	.....	\$ 290,896.08
Fees for Services .....	250.50	.....	.....	.....	.....	.....	.....	.....	250.50
Fines and Costs .....	134,023.21	.....	.....	.....	.....	.....	.....	.....	134,023.21
Sales to the Public .....	854.49	558.00	.....	.....	.....	.....	.....	.....	1,412.49
Provisions for Refunds .....	.....	.....	.....	.....	.....	.....	.....	9,576.11	9,576.11
Reduction of Expenditures .....	320.82	2,382.02	.....	.....	.....	.....	.....	.....	2,702.84
Totals .....	\$ 426,345.10	\$ 2,940.02	.00	.00	.00	.00	.00	9,576.11	\$ 438,861.23
<b>State Library:</b>									
Sales to the Public .....	\$ 695.90	20.05	.....	.....	.....	.....	.....	.....	715.95
Other Reimbursements .....	.....	95.58	.....	.....	.....	.....	.....	.....	95.58
Totals .....	\$ 695.90	\$ 115.63	.00	.00	.00	.00	.00	.00	\$ 811.53
<b>Executive Department:</b>									
<b>Governor:</b>									
Sales to the Public .....	\$ 2,157.09	.....	.....	.....	.....	.....	.....	.....	2,157.09
State Reimbursements .....	.....	34,299.10	.....	.....	.....	.....	.....	.....	34,299.10
Reduction of Expenditures .....	238.00	1,197.77	.....	.....	.....	.....	.....	.....	1,375.77
Totals .....	\$ 2,395.09	\$ 35,436.87	.00	.00	.00	.00	.00	.00	\$ 37,831.96
<b>Comprehensive Health Planning</b>									
<b>Agency:</b>									
Federal Reimbursements .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Reimbursements .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reduction of Expenditures .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals .....	.00	.00	.00	.00	156,009.48	299.40	.00	.00	156,308.88
<b>Commission on Law Enforcement and the Administration of Justice:</b>									
Sales to the Public .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Reimbursements .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Reimbursements .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State Reimbursements .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Reduction of Expenditures .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Totals .....	.00	.00	.00	.00	469,041.58	8,996.71	.00	11,714.78	526,753.07