

SUMMARY

	Disbursements %	General Funds	Special Funds	Annuity Bond Funds	Federal Funds	Loan Funds	Non-Budgeted Funds	Total
Public Debt	1.68	\$42,865,222.79	\$ 61,217,567.13	\$58,277,132.92	.....	.....	.....	\$ 58,277,132.92
Payments of Revenue to Civil Divisions of the State	3.00	43,106,128.11	2,025,450.45	.....	.....	.....	.....	104,082,789.92
Retirement	1.30	4,028,046.76	1,274,044.38	.....	.....	.....	.....	45,131,578.56
Legislative	1.12	5,283,773.26	2,089,497.79	.....	.....	.....	.....	4,028,046.76
Judicial .....	.25	28,966,532.97	28,202,806.79	.....	.....	.....	.....	8,641,192.49
General Control	11.82	10,800,308.79	346,415,888.16	.....	\$ 2,120,994.34	.....	.....	407,573,681.94
Public Safety	2.26	.....	.....	.....	1,358,455.13	.....	.....	78,454,401.17
Highways	12.96	.....	.....	.....	.....	.....	.....	449,423,645.04
Natural Resources and Recreation	4.44	8,115,169.30	5,656,530.75	.....	862,143.74	.....	.....	15,143,895.24
Health Hospitals and Mental Hygiene	5.71	160,845,011.53	8,122,695.77	.....	11,283,484.73	.....	.....	198,113,903.01
Public Welfare	4.14	70,801,149.45	816,692.34	.....	72,264,817.56	.....	.....	143,660,144.54
Correction .....	.91	22,643,191.07	40,822,262.63	.....	.....	.....	.....	31,819,391.98
Public Education	15.57	379,884,496.70	40,822,262.63	.....	53,319,856.40	.....	.....	540,434,371.21
Employment Security .....	.38	.....	.....	.....	13,360,730.89	.....	.....	13,369,371.35
Non-Highway Transportation	1.40	.....	6,136,556.81	.....	.....	.....	.....	48,845,928.10
Capital Appropriations .....	.027	952,276.24	.....	.....	.....	.....	.....	952,276.24
Miscellaneous Funds .....	.093	.....	.....	.....	.....	.....	.....	137,870.00
Construction Reimbursement .....	.22	.....	.....	.....	.....	.....	.....	7,653,791.96
Advances and Investments	35.00	1,212,934,237.90	.....	.....	.....	.....	.....	1,212,934,237.90
Loan Funds	2.81	.....	.....	.....	.....	\$98,116,852.89	.....	98,116,852.89
Total	100.00%	\$1,991,225,544.87	\$502,779,993.00	\$58,277,132.92	\$154,536,870.28	\$98,116,852.89	\$661,806,559.26	\$3,466,792,953.22