

posed expenditures, the Commission shall include estimates of revenue to be provided by proceeds of the administrative tax to be levied for the ensuing budget year, proceeds to be received from taxes levied in prior years, governmental grants, and revenue as may be provided by service charges, sale of publications, prints and maps, and other miscellaneous revenue.

(ii) *Park Fund*

The Park Fund applicable to the Metropolitan District within each County shall include the proposed expenditures for the acquisition, maintenance, development and operation of the park system within the Metropolitan District within each County as well as the debt service required by its outstanding bonds or bonds to be issued in the future and the estimates of revenue to be provided by proceeds of the park tax to be levied for the budget year, proceeds to be received for taxes levied in prior years, governmental grants, and such other revenue as may be received from park operations.

(iii) *Recreation Fund*

The Recreation Fund for Prince George's County shall include the proposed expenditures applying to the regulation, operation and maintenance of recreation functions, facilities and personnel in Prince George's County. The Fund shall also contain a schedule of recreation activities and programs as the Prince George's Planning Board may determine. For the purpose of financing proposed expenditures, the Commission shall include estimates of revenue to be provided by proceeds of the tax for recreation to be levied for the ensuing budget year, proceeds to be received for taxes levied in prior years, grants and gifts from governmental or private sources when such grants and gifts are for the purpose of financing the budget, and such other revenue as may accrue from recreation activities.

(iv) *Work Programs*

The Commission's budget shall propose a complete planning work program, including a schedule for the production of all plans and amendments hereinafter called the planning schedule of the Commission for the Regional District within each county. The planning program and schedule shall be included within the Administrative Fund of each County and shall set forth the estimated costs of each plan proposed.

(2) *Submission of Budget*

The Commission shall submit the proposed budget on or before January 1, 1973 and on OR BEFORE January 1 of each succeeding year thereafter to the County Executives of Montgomery and Prince George's Counties.

(3) *The Role of the County Executive*

Each County Executive shall transmit the proposed budget to the County Council of his County, together with recommendations thereon, not later than the time required in each County's charter for submission of the County government budget.

IN MONTGOMERY COUNTY THE COUNTY EXECUTIVE SHALL TRANSMIT THE PROPOSED BUDGET TO THE