

RECEIPTS—Continued

Agency and Source	GENERAL FUNDS		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Workmen's Compensation Commission:									
Fees for Services	\$ 1,823,416.44							\$ 14,585.50	\$ 1,838,001.94
Sales to the Public	3,728.52	584.43							4,312.95
Commissions and Royalties	52.67								52.67
Interest on Investments and Loans								59,808.58	59,808.58
Revolving Accounts								1,502,193.33	1,502,193.33
Reduction of Expenditures		943.85							943.85
Totals	\$ 1,827,197.63	\$ 1,528.28	.00	.00	.00	.00	.00	\$ 1,576,587.61	\$ 3,405,813.52
Public Service Commission:									
Licenses and Permits	\$ 6,599.00								\$ 6,599.00
Fees for Services	821,929.33								821,929.33
Sales to the Public	887.39	6.08							893.47
Miscellaneous	10.00								10.00
Other Reimbursements		25.95							25.95
Provisions for Refunds								177.22	177.22
Reduction of Expenditures	1,785.49	306.05							2,091.54
Totals	\$ 831,211.21	\$ 398.08	.00	.00	.00	.00	.00	\$ 177.22	\$ 831,726.51
Executive and Administrative Control									
—Executive Department:									
Office of the Governor:									
Sales to the Public	\$ 73.64	61.50							135.14
Other Reimbursements		10.50							10.50
State Reimbursements		56,832.81							56,832.81
Reduction of Expenditures	40.00	35,665.00						425.00	86,130.00
Totals	\$ 113.64	\$ 92,569.81	.00	.00	.00	.00	.00	\$ 425.00	\$ 93,108.45
Commission on Law Enforcement and the Administration of Justice:									
Federal Reimbursements					\$ 3,980,718.58				\$ 3,980,718.58
Other Reimbursements					26,680.17				26,680.17
Reduction of Expenditures								6,121.51	6,121.51
Totals00	.00	.00	.00	\$ 4,007,398.75	\$ 30,898.76	.00	\$ 6,121.51	\$ 4,044,414.02

RECEIPTS