AGENCY AND SOURCE	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
EXECUTIVE AND ADMINISTRATIVE CONTROL									
Executive Department—									
Office of the Governor:									
Fees for Services	$ 4,989.00	.....	.....	.....	.....	.....	.....	.....	$ 4,989.00
Interest on Investments—									
Revenue Sharing	.....	.....	.....	.....	.....	.....	.....	$ 1,936,630.00	1,936,630.00
Federal Reimbursements	.....	.....	.....	.....	.....	.....	.....	40,312,166.00	40,312,166.00
Reduction of Expenditures	.....	$ 9,714.66	.....	.....	.....	.....	.....	.....	9,714.66
Total	$ 4,989.00	$ 9,714.66	.00	.00	.00	.00	.00	$ 42,248,796.00	$ 42,263,449.66
Commission on Law Enforcement and the Administration of Justice:									
Miscellaneous	.....	.....	.....	.....	.....	.....	.....	$ 27.10	$ 27.10
Federal Reimbursements	.....	.....	.....	.....	$ 13,129,387.25	.....	.....	.....	13,129,387.25
Other Reimbursements	$ 85.78	.....	.....	.....	.....	$ 1,332.44	.....	.....	1,368.22
Provisions for Refunds	.....	.....	.....	.....	.....	.....	.....	43,753.99	43,753.99
Reduction of Expenditures	7,343.30	$ 1,132.25	.....	.....	94,422.54	411,214.84	.....	.....	514,112.93
Total	$ 7,379.08	$ 1,132.25	.00	.00	$ 13,223,809.79	$ 412,547.28	.00	$ 43,781.09	$ 13,688,649.49
Governor's Commission to Study Public Education in Maryland:									
Federal Reimbursements	.....	.....	.....	.....	$ 6,000.00	.....	.....	.....	$ 6,000.00
Total	.00	.00	.00	.00	$ 6,000.00	.00	.00	.00	$ 6,000.00
Energy Police Office:									
Federal Reimbursements	$ 470,312.81	.....	.....	.....	.....	.....	.....	.....	$ 470,312.81
Reduction of Expenditures	.....	$ 12,826.83	.....	.....	.....	.....	.....	.....	12,826.83
Total	$ 470,312.81	$ 12,826.83	.00	.00	.00	.00	.00	.00	$ 483,139.64
Board of Public Works—									
Board of Public Works:									
Commissions and Royalties	$ 423.77	.....	.....	.....	.....	.....	.....	.....	$ 423.77
Rentals	.....	.....	.....	.....	.....	.....	.....	$ 4,883.42	4,883.42
Other Reimbursements	.....	$ 11.10	.....	.....	.....	.....	.....	8,692.25	8,703.35
Reduction of Expenditures	.....	174.58	.....	.....	.....	.....	.....	.....	174.58
Total	$ 423.77	$ 185.68	.00	.00	.00	.00	.00	$ 13,575.67	$ 14,185.12
Board of Public Works—									
Capital Appropriations:									
Reduction of Expenditures	$ 47.31	$ 31.69	.....	.....	.....	.....	.....	.....	$ 79.00
Total	$ 47.31	$ 31.69	.00	.00	.00	.00	.00	.00	$ 79.00
Military Department:									
Sales to the Public	.....	$ 1,990.49	.....	.....	.....	.....	.....	.....	$ 1,990.49
Rentals	.....	.....	$ 67,541.95	.....	.....	.....	.....	.....	67,541.95
Miscellaneous	$ 2.95	.....	.....	.....	.....	.....	.....	.....	2.95
Federal Reimbursements	6,861.46	.....	.....	.....	$ 529,409.15	.....	.....	.....	536,270.61
Other Reimbursements	.....	25,474.80	.....	.....	.....	.....	.....	.....	25,474.80
State Reimbursements	.....	.....	8,240.00	.....	.....	.....	.....	.....	8,240.00
Reduction of Expenditures	.....	2,759.04	.....	.....	.....	.....	.....	.....	2,759.04
Total	$ 6,864.41	$ 30,224.33	$ 75,781.95	.00	$ 529,409.15	.00	.00	.00	$ 642,279.84
State Administrative Board of Election Laws:									
Fees for Services	.....	.....	.....	.....	.....	.....	.....	$ 49,670.00	$ 49,670.00
Sales to the Public	$ 189.00	$ 2,000.82	.....	.....	.....	.....	.....	.....	2,189.82
Reduction of Expenditures	.....	627.97	.....	.....	.....	.....	.....	.....	627.97
Total	$ 189.00	$ 2,628.79	.00	.00	.00	.00	.00	$ 49,670.00	$ 52,487.79