

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Division of Administrative Services	370122	General Special	704,155.00 192,509.00
Total			896,664.00
Division of Local and Regional Development	370123	General Special Federal	2,105,647.00 42,690.00 1,302,135.00
Total			3,450,472.00
Division of Economic Development	370124	General Special Federal	2,088,443.00 170,000.00 191,000.00
Total			2,449,443.00
Community Development Administration	370125	Special Federal	1,249,066.00 87,749.00
Total			1,336,815.00
Division of Research	370126	General	333,874.00
Division of News and Publications	370127	General Special	977,613.00 163,978.00
Total			1,141,591.00
Total Current Year		General Special Federal	2,366,424,150.00 1,129,972,523.00 790,412,306.00
Adjustment of Prior Year Encumbrances		General Special Federal	
GRAND TOTAL		General Special Federal	

(a) Does not include Loan Fund (Exhibit D-1) and Annuity Bond Fund (Exhibit D-2)