

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Office of Housing and Community Development.....	370121	General Special Federal	169,915 431,311 19,610
Total.....			620,836
Division of Administrative Services.....	370122	General Special Federal	1,247,901 245,318 17,738
Total.....			1,510,957
Division of Local and Regional Development.....	370123	General Special Federal	3,025,531 107,985 2,875,250
Total.....			6,008,766
Division of Economic Development.....	370124	General Special Federal	5,530,117 483,612 25,000
Total.....			6,038,729
Community Development Administration.....	370125	Special Federal	2,336,285 304,920
Total.....			2,641,205
Division of Research.....	370126	General Federal	350,652 —0—
Total.....			350,652
Division of Public Affairs.....	370127	General Special Federal	432,952 293,544 6,198
Total.....			732,694
Total Expenditures of 1982 Appropriations(b).....		General Special Federal	2,963,879,870 1,167,143,900 1,419,645,190
Total Expenditures of Prior Years Appropriations.....		General Special Federal	21,083,898 23,400,442 36,294,181
Total Expenditures for 1982.....		General Special Federal	2,984,963,768 1,190,544,342 1,455,939,371
		Total	\$ 5,631,447,481

() Denotes Red Figure

(a) Does not include Capital Projects Fund (Exhibit D-1) and Debt Service Fund (Exhibit D-2).

(b) Total expenditures of 1982 appropriations less the variance (reversions) of prior year appropriations equals the expenditures and encumbrances per Exhibit C.