

STATE OF MARYLAND

| AGENCY AND SOURCE | GENERAL FUND REVENUE | SPECIAL FUNDS ATTAINMENT | DEBT SERVICE FUND | FEDERAL FUNDS ATTAINMENT | CAPITAL PROJECTS FUND | OTHER FUNDS (1) | TOTALS |
|---|----------------------|--------------------------|-------------------|--------------------------|-----------------------|-----------------|---------------|
| Capital Appropriations, Reimbursements and Grants From the Federal Government | | | | 421,000 | | | 421,000 |
| Total | | | | 421,000 | | | 421,000 |
| Interagency Committee for Public School Construction: | | | | | | | |
| Miscellaneous | 6,110 | | | | | | 6,110 |
| Reduction of Expenditures | 11 | | | | | | 11 |
| Total | 6,121 | | | | | | 6,121 |
| Military Department: | | | | | | | |
| Rentals | | 71,856 | | 165,665 | | | 237,521 |
| Reimbursements and Grants From the Federal Government | | | | 1,744,039 | | | 1,744,039 |
| Total | | 71,856 | | 1,909,704 | | | 1,981,560 |
| Election Laws Administration: | | | | | | | |
| Fines and Costs | 50,243 | | | | | | 50,243 |
| Sales to the Public | 219 | | | | | | 219 |
| Total | 50,462 | | | | | | 50,462 |
| Commission on Human Relations: | | | | | | | |
| Reimbursements and Grants From the Federal Government | | | | 484,264 | | | 484,264 |
| Reduction of Expenditures | 2,706 | | | | | | 2,706 |
| Total | 2,706 | | | 484,264 | | | 486,970 |
| Maryland Food Center Authority: | | | | | | | |
| Fees for Services | | | | | | 318,272 | 318,272 |
| Sales to the Public | | | | | | 758,501 | 758,501 |
| Commissions and Royalties | | | | | | 365 | 365 |
| Rentals | | | | | | 714,636 | 714,636 |
| Interest on Investments | | | | | | 277,146 | 277,146 |
| Miscellaneous | | | | | | 18,354 | 18,354 |
| Revolving Accounts | | | | | | 18,000 | 18,000 |
| Total | | | | | | 2,105,274 | 2,105,274 |
| Maryland Veterans Commission: | | | | | | | |
| Rentals | 1,506 | | | | | | 1,506 |
| Reimbursements and Grants From the Federal Government | | (12,225) | | 153,300 | | | 141,075 |
| Reimbursements From Other Than the Federal Government and State Agencies | | 33,225 | | (37,050) | | | (3,825) |
| Total | 1,506 | 21,000 | | 116,250 | | | 138,756 |
| Maryland Veterans Home Commission: | | | | | | | |
| Rentals | 1,734 | | | | | | 1,734 |
| Total | 1,734 | | | | | | 1,734 |
| FINANCIAL AND REVENUE ADMINISTRATION | | | | | | | |
| Comptroller of the Treasury: | | | | | | | |
| Office of the Comptroller: | | | | | | | |
| Sales to the Public | 133 | | | | | | 133 |
| Miscellaneous | 32 | | | | | | 32 |
| Total | 165 | | | | | | 165 |
| General Accounting Division: | | | | | | | |
| Miscellaneous | 10,618 | | | | | (688,738) | (678,120) |
| Total | 10,618 | | | | | (688,738) | (678,120) |
| Income Tax Division: | | | | | | | |
| Franchise and Corporation Taxes | 45,046 | 4,459,574 | | | | | 4,504,620 |
| Income Taxes | 1,518,819,997 | 68,947,806 | | | | | 1,587,767,803 |
| Interest on Investments | 1,021,448 | | | | | | 1,021,448 |
| Total | 1,519,886,491 | 73,407,380 | | | | | 1,593,293,871 |
| Retail Sales Tax Division: | | | | | | | |
| Admission and Amusement Taxes | | 718,780 | | | | | 718,780 |
| Retail Sales and Use Taxes | 865,087,349 | | | | | | 865,087,349 |
| Licenses and Permits | 85,460 | | | | | | 85,460 |

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REVENUES