

Reimbursements From State Agencies	6,800					6,800
Total	865,179,609	718,780				865,898,389
Alcohol and Tobacco Tax Division:						
Alcoholic Beverage Taxes	19,224,498	9,759,470				28,983,968
Tobacco Taxes	53,031,505	15,978,531				68,910,036
Licenses and Permits	279,443	39,021				318,464
Fees for Services	18,500					18,500
Fines and Costs	8,000					8,000
Sales to the Public	3,625	188				3,813
Miscellaneous	537					537
Reimbursements From Other Than the Federal Government and State Agencies	508	152				660
Reimbursements From State Agencies	3,244					3,244
Total	72,669,860	25,377,462				97,947,322
Gasoline Tax Division:						
Motor Vehicle Fuel Taxes		233,406,510				233,406,510
Licenses and Permits		11,113,922				11,113,922
Sales to the Public		5,007				5,007
Total		244,525,439				244,525,439
Central Payroll Bureau:						
Miscellaneous	17,054					17,054
Provisions for Refunds	57					57
Revolving Accounts				17,257		17,257
Total	17,111			17,257		34,368
Data Processing Division:						
Sales to the Public	20,585					20,585
Total	20,585					20,585
Miscellaneous Revenue Division:						
Franchise and Corporation Taxes	46,451,914					46,451,914
Death Taxes	7,547,120					7,547,120
Energy Generation Tax		6,529,505				6,529,505
Emergency Telephone System Tax		2,032,082				2,032,082
Commissions and Royalties	6,725					6,725
Miscellaneous		5,104,011				5,104,011
Total	64,005,759	13,665,598				67,671,357
State Treasurer:						
Fees for Services				665,109		665,109
Sales to the Public	3,271					3,271
Interest on Investment	47,389,286					47,389,286
Miscellaneous	483			377,747		378,230
Reimbursements From Other Than the Federal Government and State Agencies				17,816		17,816
Reimbursements From State Agencies				1,618,503		1,618,503
Revolving Accounts	26,741			697,423		724,161
Reduction of Expenditures				14,934		14,934
Total	47,419,781			3,391,532		50,811,313
State Department of Assessments and Taxation:						
Property Tax Interest	82					82
Property Transfer Tax	264,681			424,935		689,616
Franchise and Corporation Taxes	64,047,440	200				64,047,640
Recordation Tax				227,364		227,364
Fees for Services	2,877,017	886,322				3,763,339
Sales to the Public	67,544					67,544
Revolving Accounts		247,100				247,100
Reduction of Expenditures	2,899					2,899
Total	67,259,663	1,133,622		652,299		69,045,584
State Lottery Agency:						
Sales to the Public		17,824,484		212,771,364		230,595,848
Reimbursements From State Agencies	206,011,752					206,011,752
Total	206,011,752	17,824,484		212,771,364		436,607,600
Property Tax Assessments Appeal Board:						
Reduction of Expenditures	375					375
Total	375					375