

General Fund Appropriation.....	862,323	
Special Fund Appropriation.....	66,426	

Federal Fund Appropriation, provided that it is the intent of the General Assembly that the indirect cost recovery portion of any additional federal funds placed in the Department's budget in fiscal year 1986 by budget amendment shall revert to the general fund for the purpose of offsetting the indirect costs incurred by the State for administering the federally funded programs. However, if the Governor determines it is imperative for any of these additional federal funds to be expended for any purpose other than offsetting the indirect costs incurred by the State for administering the federally funded programs, the Governor shall submit the proposal to the Budget Committees and the Legislative Policy Committee for approval or disapproval.....

3,368,017	4,296,766
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Funds are appropriated in Program 22.06.00.01 of the Workmen's Compensation Commission budget to pay for occupancy of office space. Authorization is hereby granted to use receipts as special funds for operating expenses under this program.

36.01.01.04 Management Information Systems

General Fund Appropriation.....	779,163	
Special Fund Appropriation.....	83,601	
Federal Fund Appropriation.....	743,144	1,605,908

36.01.01.11 Instruction

General Fund Appropriation.....	2,394,318	
Special Fund Appropriation.....	52,785	
Federal Fund Appropriation.....	407,923	2,855,026

36.01.01.12 Compensatory, Urban and Supplementary Programs

General Fund Appropriation.....	899,190	
Federal Fund Appropriation.....	620,999	1,520,189