

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Community Development Administration	370125	Special Federal	15,177,755 16,110,934
Total			31,288,689
Employment and Training Center: Department of Employment and Training: Office of the Secretary	380101	Federal	925,075
Office of Administration	380200	General Special Federal 11,568,763
Total			11,568,763
Job Training and Placement Administration	380300	General Special Federal	3,799,841 61,296,587
Total			65,096,428
Unemployment Insurance Administration	380400	Federal	20,340,813
Governor's Employment and Training Council	380500	Federal	182,712
Total Expenditures of 1986 Appropriations (b)		General Special Federal Unrestricted Restricted	4,178,109,405 1,262,964,804 1,557,747,612 727,390,715 167,918,208
Total Expenditures of Prior Year's Appropriations		General Special Federal Unrestricted Restricted	18,156,579 26,475,645 23,078,609 5,316,678 904,924
Total Expenditures for 1986		General Special Federal Unrestricted Restricted	4,196,265,984 1,289,440,449 1,580,826,221 732,707,393 168,823,132
Total			\$7,968,063,179

() Denotes Red Figure

(a) Does not include Capital Projects Fund (Exhibit D-1) and Debt Service Fund (Exhibit D-2).

(b) Total expenditures of 1986 appropriations less the variance (reversions) of prior year appropriations equals the expenditures and encumbrances per Exhibit C.