

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
46,279	1,105,159	939,118	.....	939,118	166,041
255,687	255,687	255,687	.....	255,687	.....
.....	12,000	(69)	.....	(69)	12,069
363,284	12,095,179	8,816,889	.....	8,816,889	3,278,290
618,971	12,362,866	9,072,507	.....	9,072,507	3,290,359
105,764	3,408,309	3,408,308	.....	3,408,308	1
272,234	350,233	181,714	.....	181,714	168,519
431,803	58,134,720	52,278,374	.....	52,278,374	5,856,346
809,801	61,893,262	55,868,396	.....	55,868,396	6,024,866
1,212,250	2,380,300	2,380,300	.....	2,380,300	.....
3,191,619	22,965,630	20,225,332	.....	20,225,332	2,740,298
4,403,869	25,345,930	22,605,632	.....	22,605,632	2,740,298
(15,350,000)	50,000,000	50,000,000	.....	50,000,000	.....
.....	4,516,765,529	4,453,797,204	36,152,770	4,489,949,974	26,815,555
290,053,788	1,745,229,780	1,597,061,555	36,111,311	1,633,172,866	112,056,914
72,940,570	1,614,173,826	1,496,018,803	16,956,227	1,512,975,030	101,198,796
50,465,116	849,411,646	830,023,878	13,484,526	843,508,404	5,903,242
9,954,002	181,957,217	177,190,530	1,685	177,192,215	4,765,002
.....	22,558,355	17,182,514	2,327,028	19,509,542	3,048,813
.....	32,649,882	15,124,001	7,872,372	22,996,373	9,653,509
.....	24,773,648	15,229,580	6,096,314	21,325,894	3,447,754
.....	9,173,112	6,665,437	866,897	7,532,334	1,640,778
.....	30,370	4,935	.....	4,935	25,435
.....	4,539,323,884	4,470,979,718	38,479,798	4,509,459,516	29,864,368
290,053,788	1,777,879,662	1,612,185,556	43,983,683	1,656,169,239	121,710,423
72,940,570	1,638,947,474	1,511,248,383	23,052,541	1,534,300,924	104,646,550
50,465,116	858,584,758	836,689,315	14,351,423	851,040,738	7,544,020
9,954,002	181,987,587	177,195,465	1,685	177,197,150	4,790,437
\$423,413,476	\$8,996,723,365	\$8,608,298,437	\$119,869,130	\$8,728,167,567	\$268,555,798