

The Department of Budget and Fiscal Planning shall collaborate with the Department of State Planning in preparing the capital program.]

[5-704.] 3-605.

The capital program shall:

- (1) classify projects according to their necessity and urgency;
- (2) recommend a time sequence for the projects; and
- (3) include the following information about each project:
 - (i) the contract price or an estimate of the cost of acquisition or construction;
 - (ii) an estimate of the operating and maintenance costs;
 - (iii) an estimate of revenues likely to be received from the project; and
 - (iv) existing sources of funds or the need for additional sources of funds for construction, acquisition, and operation.

[5-705.] 3-606.

As far as possible, the capital program shall be based on existing information in the possession of the Department [of State Planning, the Department] of Budget and Fiscal Planning, and other units of the State government.

[5-706.] 3-607.

[(a) The head of each unit of the State government shall send any request for a capital project proposed by the unit to the Secretary for study, advice, and recommendation by the Department of State Planning and for consideration for inclusion in the capital program.

(b) The [Department of State Planning or the] Department of Budget and Fiscal Planning may require the head of any unit of the State government to give information necessary for the preparation of the capital program.

[5-707.] 3-608.