

Martin O'Malley, Governor

Ch. 487

Special Fund Appropriation

3,269,925

Federal Fund Appropriation

3,309,497

40. M00Q01.03 Medical Care Provider
Reimbursements

In addition to the appropriation shown on page 70 of the printed bill (first reading file bill), to provide funds for special education and transportation services for Medicaid and State Children Health Insurance Program (SCHIP) eligible individuals in local jurisdictions.

Object .08 Contractual Services 787,351

Special Fund Appropriation

372,900

Federal Fund Appropriation

414,451

41. M00Q01.04 Office of Health Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for increased salary and fringe benefit costs associated with cost-of-living allowances (COLA), and improvements to community based services for children with serious emotional disturbances.

Personnel Detail:

Salaries and Wages	96,863
Fringe Benefits	13,889
Turnover Expectancy	<u>-5,538</u>
Object .01 Salaries, Wages and Fringe Benefits	105,214
Object .08 Contractual Services	<u>12,575</u>
	117,789

Federal Fund Appropriation

117,789

42. M00Q01.05 Office of Planning and Finance