

BUDGET AND EXPENDITURES

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1991

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
		Special	17,347,272	1,017,289	18,364,561	14,321,331		14,321,331	4,043,230
			27,209,916	1,017,289	28,227,205	23,788,656	395,000	24,183,656	4,043,549

Division of Tourism and Promotion	380700	General	16,786,640	(130,282)	16,656,358	15,676,238		15,676,238	980,120
		Special	933,617	(113,506)	819,911	634,974		634,974	186,937
		Federal	455,282	35,000	490,282	481,395		481,395	8,887
			18,175,539	(208,788)	17,966,551	16,792,607		16,792,607	1,173,944

Maryland International Division	380800	General	4,622,732	(140,282)	4,482,450	4,200,593		4,200,593	281,857

Environment: Department of Environment: Office of the Secretary	390101	General	12,776,796	(13,307)	12,763,489	12,374,338		12,374,338	439,151
		Special	102,000		102,000	58,688		58,688	43,312
		Federal	81,464,201	333,664	81,797,865	2,171,945		2,171,945	79,625,920
			94,240,997	422,357	94,663,354	14,554,971		14,554,971	80,108,383

Toxics, Environmental Science and Health	390103	General	4,175,872		4,175,872	3,993,835		3,993,835	182,037
		Special	906,750	(100,000)	806,750	351,178		351,178	455,572
		Federal	1,477,968	1,334,227	2,812,195	2,302,526		2,302,526	509,669
			6,560,590	1,234,227	7,794,817	6,647,539		6,647,539	1,147,278

Water Management Administration	390104	General	9,801,956		9,801,956	9,443,494		9,443,494	358,462
		Special	202,000		202,000	202,000		202,000	
		Federal	7,048,892	465,799	7,514,691	6,828,785		6,828,785	685,906
			16,850,848	667,799	17,518,647	16,474,279		16,474,279	1,044,368

Hazardous and Solid Waste Administration	390106	General	5,120,780		5,120,780	4,815,551		4,815,551	305,229
		Special	2,658,619	4,541,305	7,199,924	3,841,268		3,841,268	3,358,656
		Federal	4,871,541	1,776,272	6,647,813	5,519,196		5,519,196	1,128,617
			12,650,940	6,317,577	18,968,517	14,176,015		14,176,015	4,792,502

Air Management Administration	390107	General	2,283,832		2,283,832	2,000,275		2,000,275	283,557
		Special	568,791	623,272	1,192,063	1,020,807		1,020,807	171,256
		Federal	1,904,631	684,088	2,588,719	1,931,469		1,931,469	657,250